



August 15, 2016

Subject : Clarification of the operating result for the year 2015 ended June 30, 2016

Dear : Managing and Director of the Stock Exchange of Thailand

CMO Public Company Limited "CMO" would like to inform total revenue 268.99 million baht and net lost 28.12 million baht in the consolidated financial statement for the year 2016 ended June 30, 2016 compared with the same period, year 2015 ended June 30, 2015, which had total revenue 378.58 million baht and net lost 2.87 million baht. The above performance comes from these following reasons;

- Revenue from Service in Quarter 2/2016 was decreased by 28.9% from Quarter 2/2015. Due to, Group of company did not have Special Project compare with the same period.

- Cost of Service was decreased from 85.60% in Quarter 2/2015 to 84.94% in Quarter 2/2016. Even though, there was included depreciation of playland in this item but Group of company was still focus on the cost efficiency.

- Selling and Administration Expense was increased 12.3%. Main cause, the expense of new subsidiaries and investment were start after Quarter 2/2015, in comparison.

- Interest Expense was decrease by 24.9% from 9.06 million baht in Quarter 2/2015 to 6.84 million baht in Quarter 2/2016. This caused of using cash surplus from RO exercise since Quarter 1/2016.

For the separate company statement has total revenue 92.61 million baht and Net 29.17 million baht in the separate financial statement for the year 2016 ended June 30, 2016, compared with the same period, year 2015 ended June 30, 2015, which had total revenue 113.69 million baht and Net lost 14.92 million baht. The main reason is decreasing of revenue from service. Total 6 months performance, company has net profit 1.99 million baht.

Please be informed accordingly,



Sincerely Yours,

(Mr.Sermkhun Kunawong)

Chief Executive Officer

CMO Public Company Limited