



August 11, 2017

Subject : Clarification of the operating result for the year 2017 ended June 30, 2017

Dear : Managing and Director of the Stock Exchange of Thailand

CMO Public Company Limited "CMO" would like to inform total revenue 345.78 million baht and net profit 12.44 million baht in the consolidated financial statement for the year 2017 ended June 30, 2017 compared with the same period, year 2016 ended June 30, 2016, which had total revenue 268.99 million baht and net lost 28.57 million baht. The above performance comes from these following reasons;

- Revenue from Service in Q2/2017 was increased by 28.55% from Q2/2016. Due to, company had many event projects which were high value projects.

- Cost of Service was decreased from 84.94% in Q2/2016 to 72.81% in Q2/2017. Because of, Company was focused on the cost efficiency strategy. The equipment's depreciation expense was decreased due to company sale part of kids playland's equipment to subsidiary company.

- Selling Expense was decreased by 3.07% in Q2/2017. There was an effective in the organization restructure and expense saving campaign among group of company.

- Interest Expense was decrease by 3.08% from 6.81 million baht in Q2/2016 to 6.60 million baht in Q2/2017.

There is an effectiveness of cash flow management by balancing between account receivable and account payable.

For the separate company statement had total revenue 111.25 million baht and net profit 22.13 million baht in the separate financial statement for the year 2017 ended June 30, 2017. By net profit, there is dividend receiving about 17.42 million baht. To compare with the same period, year 2016 ended June 30, 2016, company statement had total revenue 92.61 million baht and net lost 29.27 million baht.

Please be informed accordingly,

Sincerely Yours,

(Mr.Sermkhun Kunawong)

Chief Executive Officer

CMO Public Company Limited

