



November 13, 2015

Subject : Clarification of the operating result for the 3 months period of 2015 ended September 30, 2015

Dear : Managing and Director of the Stock Exchange of Thailand ,

CMO Public Company Limited "CMO" would like to inform total revenue 213.13 million baht and net loss 40.93 million baht in the consolidated financial statement for the 3 months period of 2015 ended September 30, 2015 compared with the same period, year 2014 ended September 30, 2014, which had total revenue 175.31 million baht and net loss 22.75 million baht. The above performance comes from these following reasons;

- Revenue from Service in Q3/2015 is 213.13 million baht compare with 175.31 million baht in Q3/2014 which increase for 37.82 million baht or 21.57%. Due to, group of company had some big event projects during this period.
- Cost of Service was increased from 84.88% in Q3/2014 to 89.87% in Q3/2015. The main point was related with investment in new play land project.
- Sale and Administrative Expense was increased about 8.5% from 48.57 million baht in Q3/2014 to 52.64 million baht in Q3/2015. Because of, company was invested in new business and company subsidiaries which first operated this year.
- Interest Expense was increase by 15.4% from 7.31 million baht in Q3/2014 to 8.44 million baht in Q3/2015. Due to, an increasing of financial facilities.

For the separate company statement has total revenue 104.47 million baht and net loss 19.02 million baht in the separate financial statement for the 3 months of 2015 ended September 30, 2015, compared with the same period, year 2014 ended September 30, 2014, which had total revenue 75.50 million baht and net lost 21.39 million baht. The main reason as same as above explanation.

Please be informed accordingly.

Sincerely Yours,

(Mr.Sermkhun Kunawong)

Chief Executive Officer

CMO Public Company Limited

