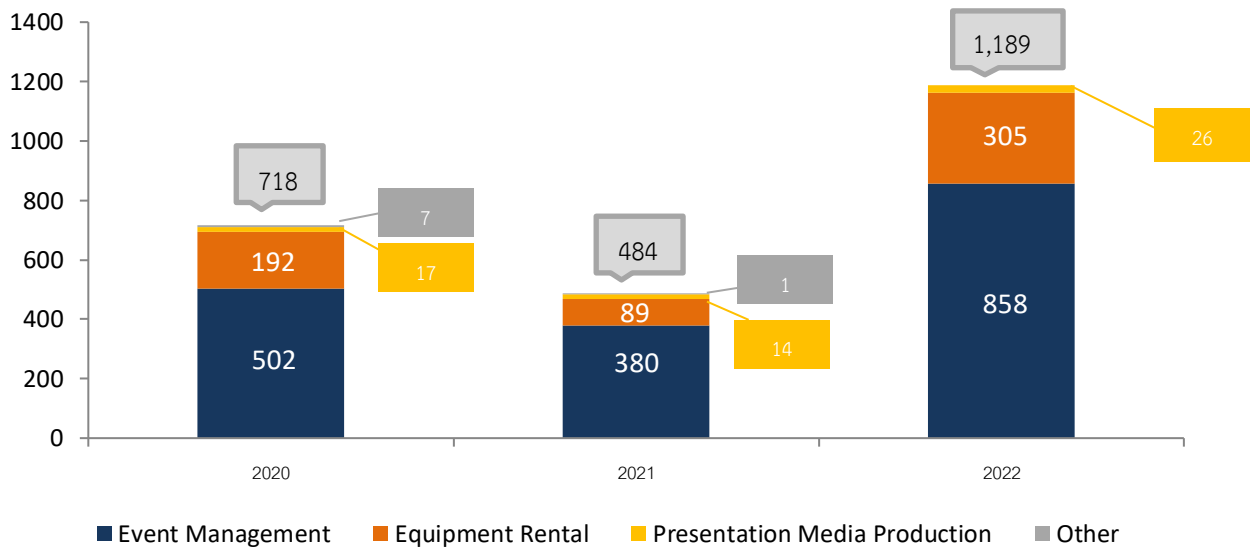


Financial Info & Report: Financial Highlights

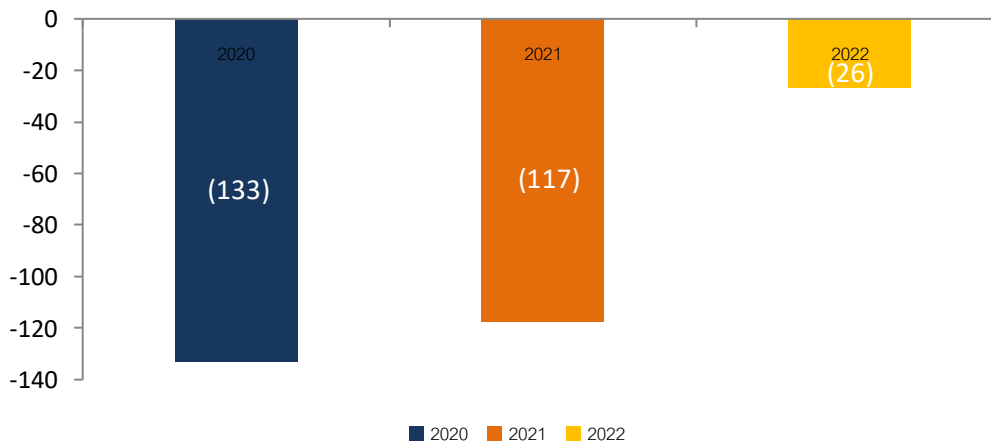
Total Revenue

(Unit: Million Baht)



Net Profit

(Unit: Million Baht)

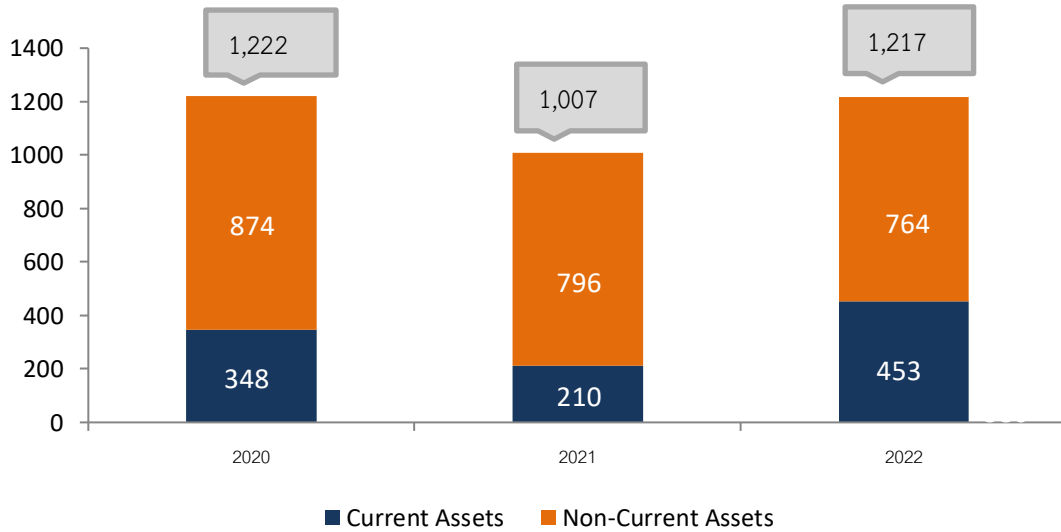


	1H /2023	1H /2022	2020	2021	2022
Comprehensive Income (Million Baht)					
Revenue from Service	557.33	446.77	717.95	483.99	1,188.70
Cost of Service	527.51	390.25	694.75	459.73	970.91
Gross Profit	29.82	76.52	23.20	24.26	217.79
Selling and Administrative Expenses	158.44	97.30	202.55	140.35	227.96
Interest Expenses	13.06	10.62	20.97	21.18	20.11
Net Profit (Loss)	(143.07)	(28.27)	(133.15)	(117.37)	(26.59)

Financial Info & Report: Financial Highlights

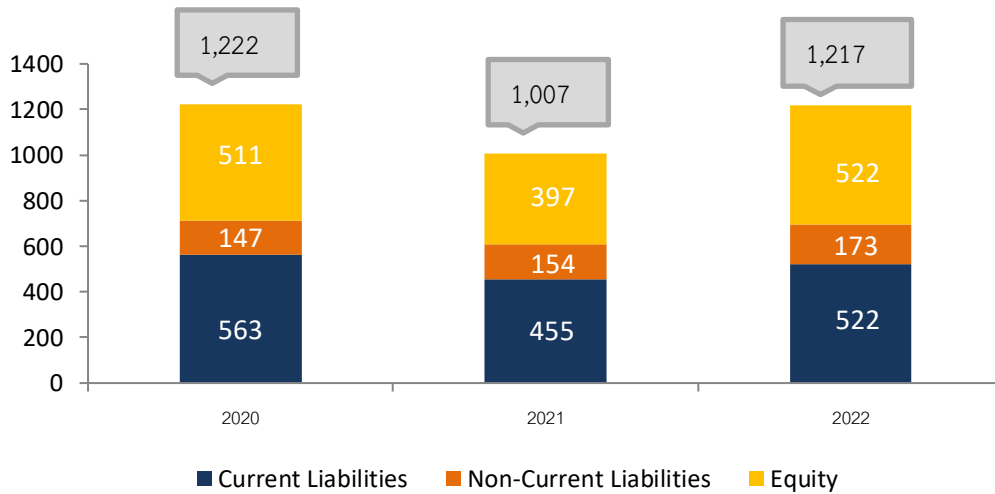
Assets

(Unit: Million Baht)



Liabilities and Equity

(Unit: Million Baht)



	2020	2021	2022
Financial Position (Million Baht)			
Total Assets	1,222.48	1,007.16	1,216.79
Total Liabilities	710.56	610.13	694.61
Total shareholders' equity	511.91	397.03	522.18
Issued and Paid-Up Share Capital	255.46	255.46	280.96
Key Financial Ratios			
Gross profit margin (%)	3.23	5.01	18.32
Net profit margin (%)	-18.55	-24.25	-2.24
Return on equity (%)	-26.01	-29.56	-5.09
Earning (loss) per share (Baht)	-0.51	-0.47	-0.12
Liquidity ratio (times)	0.62	0.46	0.87
Debt to equity ratio (times)	1.39	1.54	1.33